

Adrian Corcoran
Director of Economic Regulation
Commission for Aviation Regulation
Alexandra House
Earlsfort Terrace
Dublin 2

04 September 2017

Re: Coordination Parameters for Summer 18

Dear Adrian,

The Commission for Aviation Regulation, by virtue of Section 8(1) of the Aviation Regulation Act, 2001, is the competent authority in Ireland for the purposes of Council Regulation (EEC) No.95/93 (as amended) on common rules for the allocation of slots at Community Airports other than the function of the coordinator. Article 6 of the Slot Regulations states that, at a coordinated airport, the member state responsible shall ensure the determination of the parameters for slot allocation twice yearly, while taking account of all relevant technical, operational and environmental constraints as well as any changes thereto.

Article 5 of the Slot Regulation sets out the tasks of the Coordination Committee which include making proposals concerning or advising the member state on:

- the possibilities for increasing the capacity of the airport determined in accordance with Article 3 or for improving its usage;
- the coordination parameters to be determined in accordance with Article 6;
- all questions relating to the capacity of the airport.

Dublin Airport issued the following pieces of information to its Coordination Committee members in August 2017:

- Summer 2017 performance summary including details on taxi times and on-time performance;
- list of projects which will be complete in advance of the start of S18 season;
- list of projects which will be ongoing in S18 season;
- scenarios to increase runway capacity;
- results from NATS Runway capacity model;
- results from Dublin Airport's airside simulation model;
- capacity and demand position for terminals and stands.

The Committee met on 17th August where each of the above items was discussed in detail. Members of the Committee requested additional clarifications and further wish list modelling (Wish List 3) from the airport. These were provided and examined at the Coordination Committee Annual General Meeting on 29th August.

The Commission for Aviation Regulation's capacity consultants, Helios, presented the findings from their capacity assessment of the proposed S18 changes to the Coordination Committee at a separate meeting on 17th August and updated results based on feedback from this meeting were circulated to the Committee on 24th August.

Draft minutes of the Coordination Committee Pre-meeting and AGM with indications of the respective positions stated within the committee have been issued to the members and CAR. The summarised position can be seen in the tables below.

Runway Scheduling Limits:

Three wish list scenarios were developed for the Runway Scheduling Limits. Wish List 3 was voted on by the Committee.

Operator	Voting Rights	0500	0600	0800	0900	1100	1200	1500	1600	1700	2200
daa	40	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
IAA	20	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Ryanair	334	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Aer Lingus	247	X	X	X*	X	X	X	X	X	X	✓
Stobart	103	X	X	✓	X	X	X	✓	X	X	✓
BA	36	X	X	X*	X	X	X	X	X	X	✓
CityJet	23	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Norwegian	4	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
For		421	421	525*	421	421	421	525	421	421	807
Against		386	386	283*	386	386	386	283	386	386	0

*Indicates support to rebalance the number of arrivals and departures in the 0800 hour, however an increase in the number of total movements in this hour is not supported by these airlines.

There was unanimous support to increase the number of arrivals in the 2200 hour and to rebalance the arrivals and departures mix in the 0800 hour.

Terminal, Stand and Referral Limits:

Operator	Voting Rights	Terminal	Stands	Referral Limits
daa	40	✓	✓	✓
IAA	20	N/A	N/A	N/A
Ryanair	334	X	✓	N/A
Aer Lingus	247	✓	✓	✓
Stobart	103	✓	✓	✓
BA	36	✓	✓	✓
CityJet	23	✓	✓	✓
Norwegian	4	✓	✓	✓
For		453	787	453
Against		334	0	0

The Coordination Committee's formal advice to the Commission is to support Wish List 3 for the runway scheduling limits and the revised terminal, stand and referral limits as proposed. The formal coordination parameters agreed by the majority vote of the Committee are outlined in the Capacity Declaration for S18 which is appended to this letter.

Please do not hesitate to contact me should you require any additional information to facilitate the decision-making process for the S18 Capacity Declaration.

Regards,

Jean Halpin – Secretary, Dublin Airport Coordination Committee