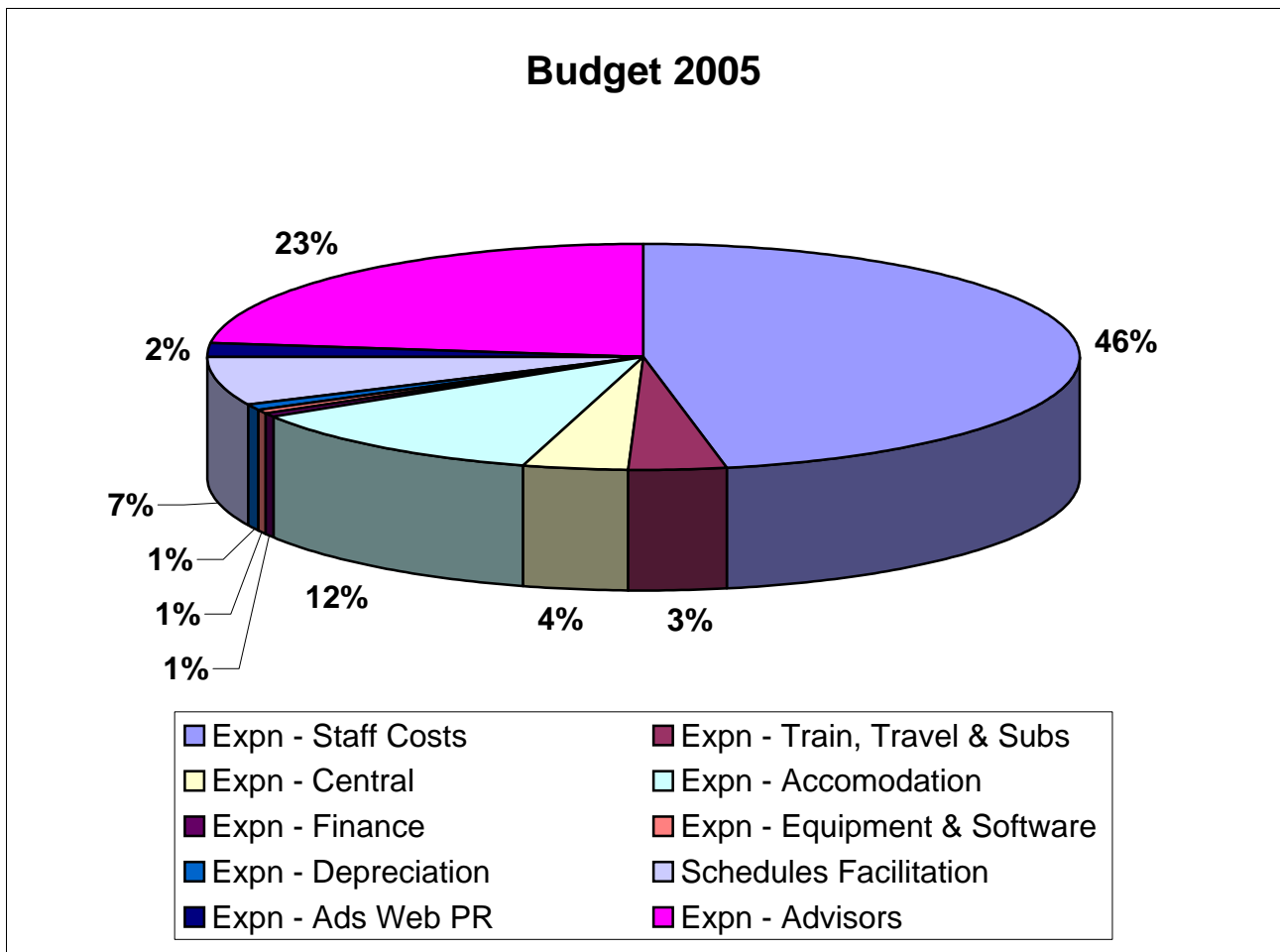


**Commission for Aviation Regulation
Budget for the year 2005**

Expenditure	2005 Budget
Expn - Staff Costs	1,556,416
Expn - Train, Travel & Subs	115,000
Expn - Central	133,150
Expn - Accomodation	389,000
Expn - Finance	(18,000)
Expn - Equipment & Software	19,000
Expn - Depreciation	24,303
Schedules Facilitation	230,000
Expn - Ads Web PR	65,000
Expn - Advisors *	762,500
Grand Total	3,276,369



* Expenditure for advisors budgeted for in 2004 but not actually carried out in 2004, due to changes in the work programme, are included in the budget for 2005.