

**Commission for Aviation Regulation
Budget for the year 2004**

Expenditure	2004 Budget
Expn - Staff Costs	1,743,011
Expn - Train, Travel & Subs	100,000
Expn - Central	171,500
Expn - Accomodation	389,000
Expn - Finance	(8,000)
Expn - Equipment & Software	62,500
Expn - Depreciation	21,150
Slot Co-ordination	256,000
Expn - Ads Web PR	66,000
Expn - Advisors	802,500
Grand Total	3,603,661

