



Commissioner For Aviation Regulation

Opens Final Phase of Consultation on Charges at Dublin Airport And Publishes Range of Indicative Draft Price Caps

The Commissioner for Aviation Regulation, Mr Bill Prasifka, today (31 May 2005) published the Draft Determination and Explanatory Memorandum on the Proposed Maximum Levels of Charges at Dublin Airport (CP2 2005). The Draft Determination and annexes are available in full on the Commission's website www.aviationreg.ie

The consultation process for the Final Determination of charges at Dublin Airport for the regulatory period of January 2006 to December 2010, commenced on October 1 2004. At that time, the Commissioner announced his intention to carry out detailed data gathering and analysis and the reports arising from this analysis are published today.

Commenting on this phase of the process, Mr Prasifka said: "To help us fulfill our Statutory Requirement, we undertook now publish extensive and very detailed reports into factors which will influence our Final Determination of the cap on charges at Dublin Airport. These include analysis of operational expenditure at the airport, analysis of commercial revenues, traffic growth and capacity analysis. They also look at the projections for capital expenditure and examine financial sustainability and viability issues for the airport."

Using the analysis from these reports, the Commissioner has set out, for consultation purposes, a number of new indicative price caps, showing the effect of different scenarios on charges.

Draft Determination – Indicative Price Caps (*Scenarios numbered as they appear in CP2)

Current Price Cap	€5.09	
New Price Cap – Scenario 1*	€5.12	The DAA Capex without major projects (terminal projects etc.)
New Price Cap – Scenario 3*	€5.94	Taking full DAA CAPEX into account
New Price Cap – Scenario 5*	€6.57	Taking into account full DAA CAPEX and making partial adjustment for financial ratios

New Price Cap – Scenario 6*	€7.05	Taking into account full DAA CAPEX and making full adjustment for financial ratios
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The Commissioner added: “We have been greatly assisted by the level of engagement by users and interested parties. We acknowledge the efforts of many contributors to our work to date and look forward to their continued involvement in the consultation process.”

Ends

Attached: Power point presentation by Bill Prasifka for media briefing

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