

**Commission for Aviation Regulation  
Budget for the year 2014**

Expenditure	2014 Budget	2013 Budget
Expn - Staff Costs	1,426,189	1,636,607
Expn - Training, Travel & Subsistence	46,250	45,500
Expn - Central	96,128	97,700
Expn - Accommodation	414,283	395,940
Expn - Finance	3,075	3,000
Expn - Equipment & Software	100,000	70,000
Expn - Depreciation	2,795	10,800
Expn - Schedules Facilitation	300,000	278,939
Expn - Advertising, Web Maintenance & PR	67,867	75,000
Expn - Advisors	462,414	255,514
<b>Grand Total</b>	<b>2,919,000</b>	<b>2,869,000</b>

