

Commission for Aviation Regulation  
Budget for the year 2012

Expenditure	2012 Budget	2011 Budget
Expn - Staff Costs	1,691,685	1,827,554
Expn - Training, Travel & Subsistence	50,950	82,400
Expn - Central	64,250	93,000
Expn - Accommodation	439,775	446,250
Expn - Finance	2,200	2,000
Expn - Equipment & Software	67,600	130,900
Expn - Depreciation	16,500	17,027
Expn - Schedules Facilitation	278,939	280,369
Expn - Advertising, Web Maintenance & PR	140,800	105,500
Expn - Advisors	775,300	961,000
<b>Grand Total</b>	<b>3,528,000</b>	<b>3,946,000</b>

Budget 2012

