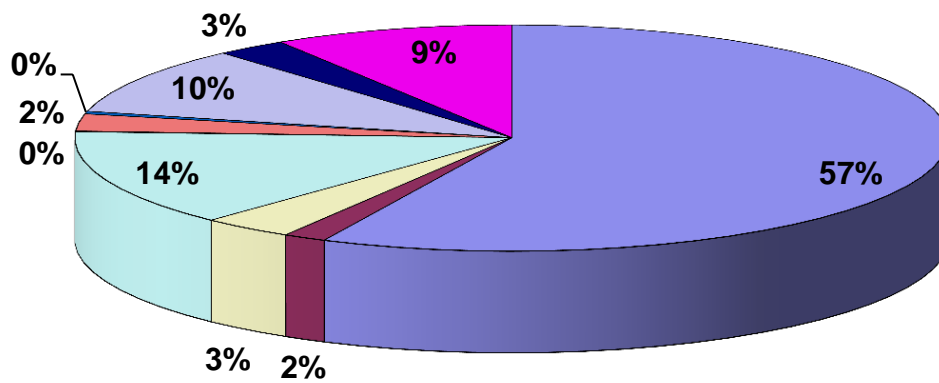


**Commission for Aviation Regulation
Budget for the year 2013**

Expenditure	2013 Budget	2012 Budget
Expn - Staff Costs	1,636,607	1,691,685
Expn - Training, Travel & Subsistence	45,500	50,950
Expn - Central	97,700	64,250
Expn - Accommodation	395,940	439,775
Expn - Finance	3,000	2,200
Expn - Equipment & Software	70,000	67,600
Expn - Depreciation	10,800	16,500
Expn - Schedules Facilitation	278,939	278,939
Expn - Advertising, Web Maintenance & PR	75,000	140,800
Expn - Advisors	255,514	775,300
Grand Total	2,869,000	3,528,000

Budget 2013



- | | |
|-----------------------|-------------------------------|
| ■ Expn - Staff Costs | ■ Expn - Train, Travel & Subs |
| □ Expn - Central | □ Expn - Accommodation |
| ■ Expn - Finance | ■ Expn - Equipment & Software |
| ■ Expn - Depreciation | □ Schedules Facilitation |
| ■ Expn - Ads Web PR | ■ Expn - Advisors |