

**Commission for Aviation Regulation  
Budget for the year 2011**

Expenditure	2011 Budget	2010 Budget
Expn - Staff Costs	1,827,554	1,912,428
Expn - Training, Travel & Subsistence	82,400	107,983
Expn - Central	93,000	96,388
Expn - Accommodation	446,250	434,376
Expn - Finance	2,000	2,000
Expn - Equipment & Software	130,900	150,700
Expn - Depreciation	17,027	15,425
Expn - Schedules Facilitation	280,369	298,265
Expn - Advertising, Web Maintenance & PR	105,500	130,500
Expn - Advisors	961,000	860,000
<b>Grand Total</b>	<b>3,946,000</b>	<b>4,008,064</b>

**Budget 2011**



