



Expenditure	2020 Budget	2019 Budget
Staff Costs	€2,099,980	€2,033,171
Training, Travel & Subsistence	€98,508	€94,187
Central	€87,357	€93,107
Accommodation	€423,535	€403,366
Finance	€468	€500
Equipment & Software	€76,721	€77,168
Depreciation	€25,089	€9,724
Schedules Coordination*	€412,050	€221,400
Advertising, Web Maintenance & PR	€42,470	€66,000
Advisors **	€837,689	€1,534,376
Grand Total	€4,103,867	€4,533,000

Note:

* Includes fast time simulation modelling for capacity declarations and for preparatory work for the introduction of the Northern Runway

** Includes the cost of appointing an Independent Fund Surveyor for CAR's new StageGate process for capital investment at Dublin Airport

