

**Commission for Aviation Regulation
Budget for the year 2009**

Expenditure	2009 Budget	2008 Budget
Expn - Staff Costs	1,946,319	1,935,508
Expn - Training, Travel & Subsistence	96,000	125,000
Expn - Central	93,072	129,200
Expn - Accommodation	432,221	437,670
Expn - Finance	2,000	(6,000)
Expn - Equipment & Software	125,000	135,226
Expn - Depreciation	22,700	24,281
Expn - Schedules Facilitation	298,265	298,265
Expn - Advertising, Web Maintenance & PR	153,000	182,100
Expn - Advisors	1,274,500	1,093,750
Grand Total	4,443,077	4,355,000

