

**Commission for Aviation Regulation  
Budget for the year 2008**

Expenditure	2008 Budget
Expn - Staff Costs	1,935,508
Expn - Training, Travel & Subsistence	125,000
Expn - Central	129,200
Expn - Accommodation	437,670
Expn - Finance	(6,000)
Expn - Equipment & Software	135,226
Expn - Depreciation	24,281
Expn - Schedules Facilitation	298,265
Expn - Advertising, Web Maintenance & PR	182,100
Expn - Advisors	1,093,750
<b>Grand Total</b>	<b>4,355,000</b>

