

**Commission for Aviation Regulation
Budget for the year 2007**

Expenditure	2007 Budget
Expn - Staff Costs	1,820,605
Expn - Training, Travel & Subsistence	112,500
Expn - Central	123,500
Expn - Accommodation	394,500
Expn - Finance	(8,000)
Expn - Equipment & Software	102,000
Expn - Depreciation	22,274
Expn - Schedules Facilitation	335,000
Expn - Advertising, Web Maintenance & PR	73,000
Expn - Advisors	921,620
Grand Total	3,897,000

