

**Commission for Aviation Regulation
Budget for the year 2006**

Expenditure	2006 Budget
Expn - Staff Costs	1,831,841
Expn - Training, Travel & Subsistence	101,000
Expn - Central	116,000
Expn - Accommodation	406,000
Expn - Finance	(8,000)
Expn - Equipment & Software	53,000
Expn - Depreciation	22,785
Expn - Schedules Facilitation	280,000
Expn - Advertising, Web Maintenance & PR	77,000
Expn - Advisors	1,170,000
Grand Total	4,049,626

