

**Commission for Aviation Regulation  
Budget for the year 2010**

Expenditure	2010 Budget	2009 Budget
Expn - Staff Costs	1,912,428	1,946,319
Expn - Training, Travel & Subsistence	107,983	96,000
Expn - Central	96,388	93,072
Expn - Accommodation	434,376	432,221
Expn - Finance	2,000	2,000
Expn - Equipment & Software	150,700	125,000
Expn - Depreciation	15,425	22,700
Expn - Schedules Facilitation	298,265	298,265
Expn - Advertising, Web Maintenance & PR	130,500	153,000
Expn - Advisors	860,000	1,274,500
<b>Grand Total</b>	<b>4,008,064</b>	<b>4,443,077</b>

