

**Commission for Aviation Regulation
Budget for the year 2016**

Expenditure	2016 Budget	2015 Budget
Expn - Staff Costs	1,414,975	1,307,217
Expn - Training, Travel & Subsistence	58,500	43,774
Expn - Central	90,410	96,800
Expn - Accommodation	442,511	385,050
Expn - Finance	4,100	3,500
Expn - Equipment & Software	107,700	80,000
Expn - Depreciation	4,625	986
Expn - Schedules Facilitation	325,000	325,000
Expn - Advertising, Web Maintenance & PR	79,500	47,600
Expn - Advisors	252,678	146,073
Grand Total	2,780,000	2,436,000

Budget 2016



