

Expenditure	2017 Budget	2016 Budget
Staff Costs	€1,498,730	€1,414,975
Training, Travel & Subsistence *	€92,205	€58,500
Central	€97,158	€90,410
Accommodation	€460,664	€442,511
Finance	€3,786	€4,100
Equipment & Software	€127,700	€107,700
Depreciation	€8,625	€4,625
Schedules Coordination	€325,000	€325,000
Advertising, Web Maintenance & PR	€76,664	€79,500
Advisors **	€545,469	€252,678
Grand Total	€3,236,000	€2,780,000

Note:

* Increase in level of stakeholder engagement

**Increase in need for economic consultancy support in 2017 with specific areas identified

2017 Budget

